



Veazie Town Council

Regular Meeting

**December 11th, 2017
6:30pm**

AGENDA

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the November 27th, 2017 Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

New Business:

- ITEM 7:** Water District Update
- ITEM 8:** Water District Appointment
- ITEM 9:** Forester Retainer
- ITEM 10:** Citizen Involvement Appointments
- ITEM 11:** Executive Session 1 M.R.S.A Section 405 (6) (A)- Personnel Matter

Old Business:

- ITEM 12:** Manager's Report
- ITEM 13:** Comments from the Public
- ITEM 14:** Requests for information and Town Council Comments
- ITEM 15:** Review & Sign of AP Town Warrant #11 and Town Payroll #12, School Payroll Warrant #11, AP School Warrant #11.
- ITEM 16:** Adjournment

Chris Bagley
16 Silver Ridge
cbagley@veazie.net

Paul Messer
1010 School St
249-1361

Michael Reid
14 Prouty Dr.
573-1300

Aaron Turcotte
14 Silver Ridge
578-0750

Jeff Manter
3 Prouty Dr.
991-7612

Agenda Items For December 11, 2017 Council Meeting

The following are brief explanations of some of the items on the agenda:

ITEM 5: Minutes from the previous meeting will be reviewed.

Suggested Motion- I motion we approve the minutes as presented.

ITEM 7: The Chairperson for the Orono/Veazie Water District, Joan Perkins, will be present to provide an update to the Council on the Water District.

ITEM 8: Council will review the application for the Water District Trustee Position and make the appointment for a 5 year term

Suggested Motion- I motion we appoint Kenneth Borneman to the Orono/Veazie Water District to represent the Town of Veazie for a 5 year term starting January 1, 2018

ITEM 9: Council will discuss the retainer for the Town Forester. Last year we retained the current Forester for 50 hours and the retainer ends January 1, 2018. The Forester has agreed to extend the contract at the same rate as last year.

Suggested Motion (1): I motion we authorize Manager Leonard to sign a one year forester retainer contract with Golden Forestry Services as presented

Suggested Motion (2): I motion we only use Golden Forestry Service on an as needed basis at a rate of \$50.00 per hour as presented by Golden Forestry Services.

ITEM 10: Council will review citizen involvement applications and make appointments as appropriate.

- A. Suggested Motion:** I motion we reappoint William Masters to the Budget Committee for a 1 year term starting January 1st, 2018
- B. Suggested Motion:** I motion we appoint Jonathan Plumber to the Budget Committee for a 3 year term starting January 1, 2018
- C. Suggested Motion:** I motion we appoint William Hogan to the Budget Committee for a 2 year term starting January 1, 2018.
- D. Suggested Motion:** I motion we appoint Ravi Chilumula to the Planning Board for a 3 year term starting January 1, 2018.
- E. Suggested Motion:** I motion we appoint Warren Black to the Conservation Commission for a 2 year term starting January 1, 2018

Agenda Items For December 11, 2017 Council Meeting

ITEM 11: Council will go into Executive Session to discuss a personnel matter.

Suggested Motion (*to go in): I motion per 1 M.R.S.A Section 405 (6) (A) we enter into executive session to discuss a personnel matter

Suggested Motion (* once out): I motion we come out of Executive Session and enter back into our regular scheduled meeting

Veazie Town Council Meeting
November 27th, 2017

Members Present: Chairman Chris Bagley, Councilor Paul Messer, Councilor Michael Reid, Councilor Aaron Turcotte, Councilor Jeff Manter, Town Manager Mark Leonard, Council Secretary Julie Strout and various members of the public.

ITEM 1: Call to order

Chairman Bagley called the meeting to order at 6:30 pm.

ITEM 2: Secretary to do the roll call:

All present.

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

None

ITEM 5: Approval of the November 13th, 2017 Regular Council Meeting Minutes.

Councilor Paul Messer made a motion, seconded by Councilor Michael Reid to approve the November 13th, 2017 Regular Council Meeting Minutes as written. Voted 4-0-1. Motion carried. Councilor Manter abstained.

ITEM 6: Comments from the public

None

New Business:

ITEM 7: Fund Balance Policy Review

Councilor Jeff Manter made a motion, seconded by Councilor Paul Messer to approve the Fund Balance Policy as presented. Voted 5-0-0. Motion carried.

ITEM 8: Credit Card Authorization

Councilor Paul Messer made a motion, seconded by Councilor Jeff Manter to authorize Manager Leonard to complete a credit card application with Katahdin Trust on behalf of the Town with a credit limit not to exceed \$5000.00 and to only be used for Town related purchases Voted 5-0-0. Motion carried.

Old Business:

ITEM 9: Updated Purchasing Policy Approval

Councilor Paul Messer made a motion, seconded by Councilor Aaron Turcotte to approve the purchasing policy with the revisions Chairman Bagley suggested. Voted 5-0-0. Motion carried.

ITEM 10: Manager's Report

Manager Leonard reviewed his report with the Councilor's.

ITEM 11: Comments from the Public

None

ITEM 12: Requests for information and Town Council Comments

None

ITEM 13: Review & sign of AP Town Warrant #10, Town Payroll #11, School Payroll Warrant #10 and AP School Warrant #10.

The warrants were circulated and signed.

ITEM 14: Adjournment

Councilor Paul Messer motioned to adjourn.

Councilor Aaron Turcotte seconded. No discussion. Voted 5-0-0. Motion carried.

Adjourned at 6:40pm

True Copy Attest

Julie Strout
Deputy Clerk



Message

Thu, Dec 07, 2017 8:07 AM

From: VeazieME_Involvement
"Kenneth Borneman" <bornemank@aol.com>

To: Julie Strout

Subject: Fwd: Citizen Involvement Application

ITEM # CB

Attachments: Attach0.html / Uploaded File

3K

Request From: Kenneth Borneman
Email: bornemank@aol.com
Source IP: 24.198.100.220

Address: 1 Old County Rd., Veazie ME. 04401
Phone: 207-942-8442
Years Resided in Veazie: 31

Civic Involvement

Currently an OVWD Trustee

Specialty or Field

Business and financial asset management responsibility. Physical asset management with proven financial business and engineering skills from experience. Ability to work with people and groups with guidance and direction for proven fiduciary performance. Water District experience and representation.

Committee or Boards Interested In

OVWD Trustee for 5 year term.

Additional Information

Maine Maritime Academy graduate

Husson University Business MBS masters degree

Over forty years in Business financial management of assets with physical properties over site and direction with people management skills and responsibility. Responsibility and experience with 24/7 physical operational facilities with proven performance in accounting, financial and engineering/operational fiduciary achievements. Multiple years experience with OVWD.

TOWN OF VEAZIE - FORESTER RETAINER CONTRACT

ITEM # 9

Agreement made this 1st day of January 2017, between The Town of Veazie, of 1084 Main St., Veazie, Maine 04401, herein called the CLIENT, and Golden Forestry Services, Inc., PO Box 111, Orono, ME 04473, herein called the FORESTER.

The Forester will provide forest management services at the request of the Client at the properties known as the McPhetres Forest, Davis Forest, and Buck Hill Conservation Area, located in Veazie, Maine, and any other properties for which the Client wishes to have forest management services, provided that such properties are also located in Veazie, Maine.

FEE: \$2000.00, which will entitle the Client to up to fifty (50) hours of service (\$40/hour), from the period of 01 January 2017 through 01 January 2018. Fee is payable within 21 days of Invoice to be submitted at the time of contract signing.

A log of cumulative time spent providing services will be provided to the Client upon request at any time. Time beyond 50 hours will be billed at Forester's standard rate of \$50 per hour or according to an additional retainer contract, payable within 21 days of Invoice.

Veazie Town Forester duties will include:

1. Collaboration with Veazie Town Manager & Conservation Commission for land management
2. Communication with Veazie Lands Committee - Orono Land Trust leadership
3. Trail creation, improvement, moving chips or material, filling in holes and grading
4. Trail map creation and maintenance
5. Habitat management, including bush-hogging of fields
6. Invasive management, including bush-hogging of invasives
7. Clearing blowdowns from trails after storms
8. Removal of known hazards
9. Periodic trail mowing
10. Tree City USA, American Tree Farm, Arbor Day & Project Canopy administration & reporting

Veazie Town Forester duties, upon written request from Town Manager, will include:

1. Assisting group tours (scouts, Audubon, Chestnut Foundation, land trusts, etc.)
2. Gate/kiosk/bridge management
3. Forest User signage periodic assessment, maintenance & improvement
4. Painting trail blazes
5. Lopping along trails & pruning fruit and flowering trees
6. Trash removal, including large items
7. Update or amend Forest Management Plan for new property acquisitions
8. Berry and fruit tree weeding/mulching/mowing/fence management
9. Boundary line management
10. Bridge or hazard inspection and maintenance
11. Contractor administration (loggers, heavy equipment, licensed herbicide applicators, etc.)
12. Assistance with grants, permits or other natural resource related projects within Veazie
13. Assisting Code enforcement, Assessing, Economic Development, Fire Dept. & Police Dept. with natural resource or Town Forest related projects.
14. Periodic monitoring or inventory of town-wide street hazard trees
15. Reporting Town Forest activities to the public (newspaper)
16. Scheduling & administration of Town Forest operations, including volunteers

17. Tree Growth Tax Law compliance review, per Town Assessor request
18. Timber Harvest/Shoreland Zone vegetation inspections, per CEO request
19. Review of forestry-related ordinances, per Planning Board request
20. Responding to diverse inquiries from the general public, regarding the Town Forests
21. Other forestry or tree-related activities, as requested by the Town.

PROFESSIONAL ASSISTANCE

Any services performed as part of Maine Forest Service Project Canopy cost-sharing projects, United States Dept. of Ag. Natural Resources Conservation Service cost-sharing projects, or other grant/cost-sharing projects, will be invoiced separately, at the usual rate of \$50 per hour, and will not be included in this retainer. Grant development or application time spent may be deducted from this retainer, if acceptable to the specifications of that particular grant. Future amendments to Town Forest Management Plans will be billed separately or subtracted from retainer.

TERMS AND CONDITIONS

- A) In no case may the Client expect services that are beyond the scope of the Forester's license, as defined by the laws of the State of Maine.
- B) The Client warrants that he/she has the full legal right to manage and sell any sawtimber, fuelwood, and/or pulpwood to be marked, and that there are no other claims to said wood.
- C) The Client agrees to provide the Forester with accurate information regarding the location of the boundaries of the property, and if any boundary is in dispute, to so indicate to the Forester. The Client agrees to indemnify and to hold harmless the Forester from any claim to damages to trees and/or property as a result of the Client's inaccurate representation of boundaries.
- D) The Client agrees to permit access to the property by the Forester at all reasonable times, including with an ATV, snowmobile or tractor for management activities.
- E) The Client shall sign all contract(s) for contractor services and the sale of wood products and assumes full responsibility for his/her performance under said signed contract(s).
- F) The Forester shall not be liable for nonpayment or nonperformance by a buyer who has entered into a stumpage contract with the Client, but shall make every reasonable effort to assure compliance.
- G) Except for reckless or negligent conduct, Client shall not be liable for damages caused by, or injuries sustained by, Forester, his employees, agents or subcontractors and Forester shall not be liable for damages caused by, or injuries sustained by, Client, its officials, officers, agents and employees.
- H) Forester shall supply all equipment, tools and materials required to perform the services contemplated herein.
- I) Forester shall carry and maintain throughout the period of this Agreement, at the Forester's sole cost, Comprehensive General Liability Insurance, with an approved company or companies, in an amount not less than \$400,000.00 combined bodily injury and property damage. If Forester uses any sub-contractors in the performance of this Agreement, Forester shall also maintain independent contractor's coverage in the same amount. The Town shall be named as an additional insured on the required policy/policies. Forester shall require all subcontractors to carry and maintain coverage and to provide Certificate of Insurance as specified herein.

Forester shall furnish Client with certificates of such insurance upon execution of this Agreement. Such insurance shall be non-cancellable with respect to Client's interest without at least thirty (30) days written notice to Client.

- J) Forester is and shall be acting at all times as an independent contractor and not as an employee of the Town of Veazie. Forester shall secure, at his expense, and be responsible for any and all payment of Income Tax, Social Security, and other payroll deductions in connection with the services to be performed hereunder.
- K) This agreement shall be binding on all parties hereto, and shall expire on 01 January 2018.

Forester _____
President, Golden Forestry Services, Inc.

Dated _____

Client _____
Town Manager, Town of Veazie

Dated _____

Veazie Town Forester Hours Served, January, 2017 - October, 2017

| <u>Date</u> | <u>Hours</u> | <u>Activity</u> | <u>Activity Code</u> | <u>hours</u> | |
|-------------|--------------|--|----------------------|--------------|------------|
| | | | Davis | 10.5 | \$420 |
| 2/16/17 | 2 | Planning board meeting, per request | Gen | Gen | 22 \$880 |
| 2/21/17 | 2.5 | removing hazards/lowering stumps along trails | Davis | McP | 3 \$120 |
| 3/17/17 | 0 | Project Canopy grant accepted | Gen | BHCA | 14.5 \$580 |
| 3/22/17 | 3 | Conservation Commission meeting prep & meeting | Gen | PC | 0 \$0 |
| 4/29/17 | 8 | Trail Day, sawing & moving chips with tractor | Davis | Arbor | 6 \$240 |
| 5/9/17 | 1 | Arbor Day prep | Arbor | Haz | 1 \$40 |
| 5/17/17 | 3 | Conservation Commission meeting prep & meeting | Gen | River | 1 \$40 |
| 5/18/17 | 1 | Arbor Day prep. seedlings | Arbor | Total: | 58 \$2,320 |
| 5/19/17 | 4 | Arbor Day at school | Arbor | | |
| 6/6/17 | 3 | BHCA & Davis mowing/maintenance | BHCA | | |
| 6/7/17 | 1 | BHCA mowing and tree removal | BHCA | | |
| 6/9/2017 | 3 | Revised McPhetres Area Map | McP | | |
| 7/7/17 | 1 | Responded to ACF issues, re. chestnut plantation | BHCA | | |
| 7/19/17 | 4 | bushhogged trails & staging areas for scout projects | BHCA | | |
| 7/23/17 | 1.5 | BHCA mowing | BHCA | | |
| 8/9/17 | 3 | Conservation Commission meeting prep & meeting | Gen | | |
| 8/16/17 | 2 | BHCA mowing and inspected 2 scout projects | BHCA | | |
| 8/29/17 | 1 | Veazie Report/update to Town Manager | Gen | | |
| 9/5/17 | 2 | BHCA trail clearing with chainsaw | BHCA | | |
| 9/12/17 | 1 | Riverside Park obtained, assessment | River | | |
| 9/16/17 | 0 | 6 hours volunteered on Riverside Park cleanup | River | | |
| 9/18/17 | 3 | Conservation Commission meeting prep & meeting | Gen | | |
| 10/4/17 | 1 | Hazard Tree meeting with Oak Grove resident | Haz | | |
| 10/18/17 | 2 | Conservation Commission meeting prep & meeting | Gen | | |
| 10/22/17 | 4 | Town Council presentation prep. | Gen | | |
| 10/23/17 | 1 | Town Council presentation | Gen | | |

| | |
|--------------|-----------|
| Total | 58 |
|--------------|-----------|

*note: Paid Retainer @ \$40/hour, 50 hours

*Time spent responding to Town Forest inquiries from the general public, not reported

*Time spent on phone/email with Town staff & Conservation Commission members, not reported

*Time spent on volunteer efforts with Orono Land Trust/Veazie Land Association, not reported

*Capital project based hours may be invoiced separately, for tracking purposes

Retainer rate of \$40/hour used for this invoice. Thank you for your long-term commitment.

Maine Coast Heritage Trust/LL Bean grant work invoiced separately, and 100% reimbursed by grant

ITEM # 10 ✓



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name JONATHAN PLUMMER Phone Number (207) 216-5039
Address 1592 STATE ST. VEAZIE / MAILING 499 BROADWAY #344 BANGOR 04401
Civic Involvement PREVIOUS BANGOR PARKS + RE, LEADERSHIP IN 12, MOBILE MAINE
Years Resided in Veazie 9
Specialty or Field FINANCE, BUDGETING
Committee or Boards Interested In BUDGET COMTE
Additional Information
I RUN CONSUMER LENDING @ BANGOR SAVINGS BANK

Applicants Signature: [Signature]
By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office Nov 17

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mess
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✓



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name William D. Hogan Phone Number 945-9467
Address 14 SUNSET DRIVE VEAZIE, ME. 04401
Civic Involvement PAST TOWN COUNCIL
Years Resided in Veazie 31
Specialty or Field BANKING
Committee or Boards Interested In BUDGET
Additional Information
We love our town.

Applicants Signature: William D. Hogan
By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office: Dec 17



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name RAVI CHILUMULA Phone Number 207 951 5937
Address 95 ridgerview dr
Civic Involvement —
Years Resided in Veazie one +
Specialty or Field computer engineering, real estate, stocks, data analysis
Committee or Boards Interested In Planning board, Budget Committee
Additional Information
Interested in learning and contributing.
Quick learner
—
Applicants Signature: Ravi Chilumula

By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office 8-23-17

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12-6



Citizen Involvement Application

All citizens of the Town of Veazie interested in having their names considered for appointment by the Veazie Town Council and/or the Town Manager, at such time a vacancy may occur on any Board or Special Committee, should fill out this application and return it to the Veazie Town Office.

Name WARREN BLACK Phone Number (615) 587-7034

Address 1356 State St. Veazie

Civic Involvement None currently

Years Resided in Veazie April 2017 →

Specialty or Field Psychiatry

Committee or Boards Interested In Conservation Committee

Additional Information

I have attended previous two Conservation meetings. Recommended by Lloyd Smith. Invited by Andy Brown.

Applicants Signature: Warren Black

By signing this document I acknowledge that I have read and agree to abide by the Committee Policy that has been adopted by the Veazie Town Council.

Date Received at Town Office: 12-5-17

Manager's Report For December 11, 2017 Council Meeting

Since the last council meeting here are some things I've been working on as well as things occurring around Town.

1. We have held our first TIF Development group meeting at the Town Office. All members were able to attend and I feel it was very productive. We were requested to provide additional information to the consultant which after the meeting was compiled by Assessor Birch and has been sent to the consultant.
2. I attended an advisory meeting at UTC on their law enforcement class and goals and objectives for the new year. This is the second year I have sat on the committee and have seen the program continue to get better each year.
3. Principal Cyr and I visited a few businesses in Veazie in an attempt to sell advertising to help offset the cost of the Viking. To date we are at 100% with the 3 business we have asked to advertise and we are very grateful for their support. We will continue to meet with other businesses as time allows.
4. I have met with representatives from Penquis Cap and the Orono Housing Foundation and discussed emergency plans for the Senior Center if we have events that disrupt normal activity at the Senior Center. I had requested the meeting after the wind storm event that put the facility without power for several days. I feel the meeting went well and we will continue to talk as Penquis Cap and the Housing Foundation look for temporary power solutions for future events.
5. I attended a meeting at Old Town Fire Department where we talked about ways we could improve the radio infrastructure for Police and Fire Departments in our area. It was ultimately decided we should look at hiring a consultant to provide us with ideas to act upon. Our current radio vendor is going to put the request together for comment and review and we are hopeful to have the requested information to us by early next year.
6. I have met with Jerry Douglass to look at preventative maintenance ideas for our road surface. We looked at several roads and he will provide his opinion and cost if we decide to act on the suggestions.
7. I worked with Principal Cyr on a concern with the safety of the school bus picking up students. I feel that we came up with a solution that will meet the safety needs of the bus and also provide students with the ability to be picked up at their home instead of having to walk to an intersection to be picked up.

Manager's Report For December 11, 2017 Council Meeting

8. The demo portion of the project to transform the old public work space has begun and will continue to move forward over the next few weeks before construction will be able to begin.
9. I have received a memo from Penobscot County administrator William Collins on the County Budget which was approved by the Penobscot County Budget Committee. The budget as approved will increase Veazie's responsibility approximately \$21,000.00 over last year's amount. I have included the memo in the attachment section of this report.
10. A member of the planning board has given me their letter of resignation for the board. We have received a citizen involvement application for someone that is interested in being on the planning board. Staff will request their attendance at the Council meeting for appointment.
11. The conservation commission has completed and submitted a grant report/update on a \$3,000.00 grant we had received. A special thank you to Conservation Commission member Linda Swackhammer for authoring the report. The report is in the attachments for review
12. Julie Strout has completed her Bureau of Motor Vehicle Audit and I am happy to report she passed the audit. One requested form the audit was the other (2) staff member's get refresher training which they both were able to complete last week. Congrats to Julie Strout and other staff members for their hard work in making sure registrations are completed correctly.

Attachments:

- A. Agenda for December 4, 2017 School Board meeting
- B. YTD Financials for School Department
- C. YTD Financials for Municipal Department
- D. Report for Davis Forest Trailhead Project
- E. Orono Land Trust newsletter
- F. MRC Annual Membership notice and newsletter
- G. Memo form Penobscot County concerning budget

**Veazie School Administrative Unit
1040 School Street
Veazie, Maine 04401
Telephone (207) 947-6573**

TO: Veazie School Committee

FROM: Matthew D. Cyr, Superintendent and Principal

DATE: December 4, 2017

**SUBJECT: School Committee Meeting - 6:00 p.m.
Veazie Community School Library**

AGENDA

- I. Call of the Roll**
- II. Pledge of Allegiance**
- III. Approval of Minutes of Regular Meeting of November 6, 2017**
- IV. Adjustment to Agenda**
- V. Persons Desiring to Address the Committee**
- VI. Acknowledgements**
- VII. A. Board Chair**

VIII. Personnel

- A. Resignations**
- B. Nominations**

IX. Principal's Report (Exhibit)

X. Superintendent Report

- A. February edition of THE VIKING publication**
- B. ESEA Update**
- C. FY19 DOE Funding Changes (Exhibit)**
- D. College and Career Ready Framework (Exhibit)**
- E. November Financials (Exhibit)**

XI. New Business

- A. Discuss and act on Resolution in Support of Public Education (Exhibit)**
- B. High School Transportation**

XII. Old Business

XIII. Board Policy

- A. Discuss first reading of Policy DC, Use of Credit Cards (Exhibit)**

XIV. Request for Information

XV. Executive Session

XVI. Next Meeting - January 8, 2018 at 6:00 p.m. in the VCS Library Media Center

XVII. Adjournment

Veazie School Department

All Revenue - YTD

Report # 4270

Statement Code: All Revenue

| Account Number / Description | Expected Revenue | YTD Received | Amount Remaining | Percent Remaining |
|---|-------------------------|-------------------------|-------------------------|----------------------|
| | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 |
| 1000 GENERAL FUND | | | | |
| 1000-0000-0000-41211-000 Local Allocation - Veazie | (1,895,508.50) | (785,984.38) | (1,109,524.12) | 58.53% |
| 1000-0000-0000-41213-000 Additional Local Funds - Veazie | (868,778.56) | (365,801.91) | (502,976.65) | 57.89% |
| 1000-0000-0000-41214-000 Local for Adult Ed | 0.00 | 0.00 | 0.00 | --- |
| 1000-0000-0000-41322-000 Tuition - Elementary | 0.00 | 0.00 | 0.00 | --- |
| 1000-0000-0000-41325-000 Tuition-Special Education Elementary | 0.00 | 0.00 | 0.00 | --- |
| 1000-0000-0000-41510-000 Interest Income | 0.00 | (2,937.02) | 2,937.02 | --- |
| 1000-0000-0000-41901-000 Miscellaneous Revenue | 0.00 | (68.75) | 68.75 | --- |
| 1000-0000-0000-41910-000 Use of Facilities | 0.00 | 0.00 | 0.00 | --- |
| 1000-0000-0000-41981-000 Refund Prior Year's Expenditures | 0.00 | (1,716.31) | 1,716.31 | --- |
| 1000-0000-0000-41991-000 Refund MSMA WC premium | 0.00 | (1,117.00) | 1,117.00 | --- |
| 1000-0000-0000-42200-000 Efficiency Maine rebate | 0.00 | 0.00 | 0.00 | --- |
| 1000-0000-0000-43110-000 State Allocation - Veazie | (764,429.78) | (254,809.92) | (509,619.86) | 66.66% |
| 1000-0000-0000-43111-000 State Subsidy/Debt Service | (268,297.00) | (268,297.00) | 0.00 | 0.00% |
| 1000-0000-0000-44340-000 E-Rate | 0.00 | 0.00 | 0.00 | --- |
| 1000-0000-0000-45000-000 Veazie Balance Forward | (270,000.00) | (270,000.00) | 0.00 | 0.00% |
| 1000-0000-0000-45430-000 State share SRRF | (29,925.00) | 0.00 | (29,925.00) | 100.00% |
| TOTAL 1000 GENERAL FUND | \$(4,096,938.84) | \$(1,950,732.29) | \$(2,146,206.55) | 52.38% |
| 1500 Adult Ed Voc Orono | | | | |
| 1500-0000-0000-41214-000 Local Share for Adult Ed | (1,760.00) | (733.31) | (1,026.69) | 58.33% |
| TOTAL 1500 Adult Ed Voc Orono | \$(1,760.00) | \$(733.31) | \$(1,026.69) | 58.33% |
| 2030 UM Science Materials Grant | | | | |
| 2030-0000-0000-41920-000 UM Science Materials Grant | 0.00 | 0.00 | 0.00 | --- |
| TOTAL 2030 UM Science Materials Grant | \$0.00 | \$0.00 | \$0.00 | --- |
| 2050 MCF Fast Track Grant | | | | |
| 2050-0000-0000-41920-000 MCF Fast Track Grant | 0.00 | (3,000.00) | 3,000.00 | --- |
| TOTAL 2050 MCF Fast Track Grant | \$0.00 | \$(3,000.00) | \$3,000.00 | --- |
| 2120 Cole Foundation | | | | |
| 2120-0000-0000-41920-000 Cole Foundation Grant | 0.00 | 0.00 | 0.00 | --- |
| TOTAL 2120 Cole Foundation | \$0.00 | \$0.00 | \$0.00 | --- |
| 2232 TRANSITION GRANT | | | | |
| 2232-0000-0000-43232-000 Transition Grant | 0.00 | 0.00 | 0.00 | --- |
| TOTAL 2232 TRANSITION GRANT | \$0.00 | \$0.00 | \$0.00 | --- |
| 2233 PEPG Development Grant | | | | |
| 2233-0000-0000-43233-000 PEPG Development Grant | 0.00 | 0.00 | 0.00 | --- |
| TOTAL 2233 PEPG Development Grant | \$0.00 | \$0.00 | \$0.00 | --- |
| 2300 Title IA | | | | |
| 2300-0000-0000-44517-000 TITLE IA | (30,106.00) | 0.00 | (30,106.00) | 100.00% |
| 2300-0000-0000-45000-000 Carryover | 0.00 | 0.00 | 0.00 | --- |

Veazie School Department

All Revenue - YTD

Report # 4270

| Account Number / Description | Expected Revenue | YTD Received | Amount Remaining | Percent Remaining |
|---|-------------------------|-------------------------|-------------------------|-------------------------|
| | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 |
| TOTAL 2300 Title IA | \$(30,106.00) | \$0.00 | \$(30,106.00) | 100.00% |
| 2400 Title IV A | | | | |
| 2400-0000-0000-44523-000 Title IV A | (9,855.61) | 0.00 | (9,855.61) | 100.00% |
| TOTAL 2400 Title IV A | \$(9,855.61) | \$0.00 | \$(9,855.61) | 100.00% |
| 2470 Local Entitlement | | | | |
| 2470-0000-0000-44562-000 LE Grant or Carryover Even FY's | (67,030.40) | 0.00 | (67,030.40) | 100.00% |
| 2470-0000-0000-44570-000 LE grant or carryover, Odd FY's | (25,440.00) | (7,198.69) | (18,241.31) | 71.70% |
| 2470-0000-0000-44571-000 Carryover other- use for 2nd c/o if need | 0.00 | 0.00 | 0.00 | --- |
| TOTAL 2470 Local Entitlement | \$(92,470.40) | \$(7,198.69) | \$(85,271.71) | 92.21% |
| 2510 Local Entitlement Preschool | | | | |
| 2510-0000-0000-44563-000 Local Entitlement Preschool | (808.00) | 0.00 | (808.00) | 100.00% |
| 2510-0000-0000-44564-000 LE Preschool - carryover | (214.00) | 0.00 | (214.00) | 100.00% |
| TOTAL 2510 Local Entitlement Preschool | \$(1,022.00) | \$0.00 | \$(1,022.00) | 100.00% |
| 2700 Title IIA | | | | |
| 2700-0000-0000-44520-000 TITLE IIA | (17,097.00) | 0.00 | (17,097.00) | 100.00% |
| 2700-0000-0000-44521-000 Carryover | (481.41) | (481.41) | 0.00 | 0.00% |
| TOTAL 2700 Title IIA | \$(17,578.41) | \$(481.41) | \$(17,097.00) | 97.26% |
| 2900 Small Rural School Achievement Program | | | | |
| 2900-0000-0000-44390-000 Small Rural School Achievement | (21,937.57) | (1,724.57) | (20,213.00) | 92.13% |
| TOTAL 2900 Small Rural School Achievement Program | \$(21,937.57) | \$(1,724.57) | \$(20,213.00) | 92.13% |
| 4500 Capital Reserve | | | | |
| 4500-0000-0000-41510-000 Interest Income | 0.00 | (200.26) | 200.26 | --- |
| 4500-0000-0000-45201-000 Transfer In | 0.00 | (100,000.00) | 100,000.00 | --- |
| TOTAL 4500 Capital Reserve | \$0.00 | \$(100,200.26) | \$100,200.26 | --- |
| 6000 SCHOOL NUTRITION REVENUE | | | | |
| 6000-0000-0000-41215-000 Local taxes raised - Lunch | 0.00 | (40,000.00) | 40,000.00 | --- |
| 6000-0000-0000-41611-000 FS Sales - Student Lunch | 0.00 | (3,925.35) | 3,925.35 | --- |
| 6000-0000-0000-41612-000 FS Sales - Breakfast | 0.00 | (259.50) | 259.50 | --- |
| 6000-0000-0000-41620-000 FS Sales - A La Carte | 0.00 | (78.65) | 78.65 | --- |
| 6000-0000-0000-41630-000 FS Sales - Adults | 0.00 | 0.00 | 0.00 | --- |
| 6000-0000-0000-41996-000 FS Misc. Revenue | 0.00 | (3.00) | 3.00 | --- |
| 6000-0000-0000-43251-000 State Funds Lunch | 0.00 | (147.40) | 147.40 | --- |
| 6000-0000-0000-44551-000 Federal Funds Regular Lunch | 0.00 | (3,209.56) | 3,209.56 | --- |
| 6000-0000-0000-44552-000 Federal Funds Lunch - Reduced | 0.00 | (1,998.28) | 1,998.28 | --- |
| 6000-0000-0000-44554-000 Federal Funds Breakfast | 0.00 | (1,120.78) | 1,120.78 | --- |
| TOTAL 6000 SCHOOL NUTRITION REVENUE | \$0.00 | \$(50,742.52) | \$50,742.52 | --- |
| 9990 STUDENT ACTIVITY | | | | |
| 9990-0000-0000-40999-000 STUDENT ACTIVITY REVENUE | 0.00 | (985.56) | 985.56 | --- |

Veazie School Department All Revenue - YTD

Report # 4270

| Account Number / Description | Expected Revenue | YTD Received | Amount Remaining | Percent Remaining |
|------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 | 7/1/2017 - 6/30/2018 |
| TOTAL 9990 STUDENT ACTIVITY | \$0.00 | \$(985.56) | \$985.56 | --- |
| GRAND TOTAL | \$(4,271,668.83) | \$(2,115,798.61) | \$(2,155,870.22) | 50.46% |

Veazie School Department

Budget by Warrant Articles - Total

Report # 4269

Statement Code: Articles T

| Account Number / Description | Adopted Budget 7/1/2017 - 6/30/2018 | Amendments 7/1/2017 - 6/30/2018 | Amended Budget 7/1/2017 - 6/30/2018 | YTD Expended 7/1/2017 - 6/30/2018 | Encumbrances 7/1/2017 - 6/30/2018 | Amount Remaining 7/1/2017 - 6/30/2018 | Percent Remaining 7/1/2017 - 6/30/2018 |
|--------------------------------|---|---------------------------------------|---|---|---|--|---|
| Total Article 1 - Reg Instr. | \$2,041,913.17 | \$0.00 | \$2,041,913.17 | \$559,489.28 | \$1,607.82 | \$1,480,816.07 | 72.52% |
| Total Article 2 - Sp/Ed Instr. | \$678,978.35 | \$0.00 | \$678,978.35 | \$164,969.83 | \$0.00 | \$514,008.52 | 75.70% |
| Total Article 3 - CTE Instr. | \$25,080.47 | \$0.00 | \$25,080.47 | \$6,270.12 | \$0.00 | \$18,810.35 | 74.99% |
| Total Article 4 - Other Instr. | \$36,094.64 | \$0.00 | \$36,094.64 | \$9,534.54 | \$125.00 | \$26,435.10 | 73.23% |
| Total Article 5 - Stu & Staff | \$198,858.55 | \$9,369.83 | \$208,228.38 | \$76,900.20 | \$0.00 | \$131,328.18 | 63.06% |
| Total Article 6 - System Admin | \$112,977.54 | \$27,000.00 | \$139,977.54 | \$41,557.89 | \$0.00 | \$98,419.65 | 70.31% |
| Total Article 7 - Schl Admin. | \$104,516.52 | \$0.00 | \$104,516.52 | \$52,857.84 | \$363.48 | \$51,295.20 | 49.07% |
| Total Article 8 - Transport. | \$143,300.00 | \$0.00 | \$143,300.00 | \$37,628.52 | \$0.00 | \$105,671.48 | 73.74% |
| Total Article 9 - Op & Maint | \$372,645.00 | \$37,039.65 | \$409,684.65 | \$219,839.54 | \$2,505.00 | \$187,340.11 | 45.72% |
| Total Article 10 - Debt Svc. | \$269,165.12 | \$0.00 | \$269,165.12 | \$269,150.01 | \$0.00 | \$15.11 | 0.00% |
| Total Article 11 - Other | \$40,000.00 | \$0.00 | \$40,000.00 | \$40,000.00 | \$0.00 | \$0.00 | 0.00% |
| Subtotal Adult Education | \$1,760.00 | \$0.00 | \$1,760.00 | \$392.94 | \$0.00 | \$1,367.06 | 77.67% |
| TOTAL BUDGET | \$4,025,289.36 | \$73,409.48 | \$4,098,698.84 | \$1,478,590.71 | \$4,601.30 | \$2,615,506.83 | 63.81% |

Expense Detail Report

11/30/2017

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ALL Accounts
July to November

| Account----- Date Jrnl Desc--- | Current Budget | Debits | Credits | Unexpended Balance |
|-----------------------------------|-------------------|------------------|-----------------|-----------------------|
| 100 - GENERAL GOVE | 311,050.00 | 0.00 | 0.00 | 311,050.00 |
| 10 - PAYROLL | 181,000.00 | 0.00 | 0.00 | 181,000.00 |
| 100 - TOWN MANAGER | 42,500.00 | 18,192.24 | 0.00 | 24,307.76 |
| 110 - DEPUTY TREAS | 45,900.00 | 19,496.10 | 0.00 | 26,403.90 |
| 130 - DEPUTY CLERK | 35,700.00 | 15,126.55 | 0.00 | 20,573.45 |
| 140 - ASST CLERK | 14,100.00 | 3,987.75 | 0.00 | 10,112.25 |
| 150 - ASSESSOR | 21,000.00 | 8,000.00 | 0.00 | 13,000.00 |
| 155 - CEO | 15,500.00 | 6,030.00 | 0.00 | 9,470.00 |
| 160 - TOWN COUNCIL | 3,200.00 | 800.00 | 0.00 | 2,400.00 |
| 165 - COMP PLAN | 0.00 | 3,525.54 | 3,231.73 | -293.81 |
| 170 - ELECTION WOR | 1,000.00 | 339.75 | 0.00 | 660.25 |
| 400 - PT SALARIES | 2,100.00 | 740.00 | 0.00 | 1,360.00 |
| Expense..... | 181,000.00 | 76,237.93 | 3,231.73 | 107,993.80 |
| 20 - BENEFITS | 15,050.00 | 0.00 | 0.00 | 15,050.00 |
| 010 - FICA/MED EXP | 13,750.00 | 5,727.72 | 0.00 | 8,022.28 |
| 030 - WORKERS COMP | 1,300.00 | 372.08 | 0.00 | 927.92 |
| Expense..... | 15,050.00 | 6,099.80 | 0.00 | 8,950.20 |
| 30 - RETIRE/INS | 45,600.00 | 0.00 | 0.00 | 45,600.00 |
| 010 - HEALTH INSUR | 34,000.00 | 11,204.25 | 0.00 | 22,795.75 |
| 020 - RETIREMENT | 6,500.00 | 2,845.74 | 0.00 | 3,654.26 |
| 025 - ME ST RETIRE | 5,100.00 | 2,290.75 | 0.00 | 2,809.25 |
| Expense..... | 45,600.00 | 16,340.74 | 0.00 | 29,259.26 |
| 40 - OTHER COSTS | 7,300.00 | 0.00 | 0.00 | 7,300.00 |
| 020 - MMA DUES | 3,100.00 | 0.00 | 0.00 | 3,100.00 |
| 044 - ANNUAL REPOR | 1,450.00 | 0.00 | 0.00 | 1,450.00 |
| 050 - REGISTRY EXP | 750.00 | 705.04 | 0.00 | 44.96 |
| 060 - ELECTIONS | 1,000.00 | 126.53 | 449.90 | 1,323.37 |
| 070 - ASSESSOR EXP | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| Expense..... | 7,300.00 | 831.57 | 449.90 | 6,918.33 |
| 50 - PROF FEES | 32,100.00 | 0.00 | 0.00 | 32,100.00 |
| 010 - LEGAL FEES | 9,800.00 | 2,786.75 | 0.00 | 7,013.25 |
| 020 - AUDIT FEES | 6,500.00 | 0.00 | 0.00 | 6,500.00 |
| 030 - MAINT AGREE | 4,800.00 | 1,944.34 | 0.00 | 2,855.66 |
| 040 - PROCESS FEES | 3,000.00 | 1,124.29 | 0.00 | 1,875.71 |
| 050 - TRIO LICENSE | 8,000.00 | 7,862.86 | 0.00 | 137.14 |
| Expense..... | 32,100.00 | 13,718.24 | 0.00 | 18,381.76 |
| 60 - REPAIRS | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 010 - CUSTOD. SUPP | 1,000.00 | 244.80 | 0.00 | 755.20 |
| Expense..... | 1,000.00 | 244.80 | 0.00 | 755.20 |
| 70 - UTILITIES | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 010 - ELECTRICITY | 10,000.00 | 4,466.45 | 0.00 | 5,533.55 |
| 030 - COMMUNICATIO | 3,000.00 | 1,219.34 | 0.00 | 1,780.66 |
| 040 - WATER / SEWE | 2,000.00 | 977.82 | 0.00 | 1,022.18 |
| Expense..... | 15,000.00 | 6,663.61 | 0.00 | 8,336.39 |
| 80 - EQUIPMENT | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 010 - EQUIP PARTS | 500.00 | 0.00 | 0.00 | 500.00 |
| 030 - EQUIP RENTL | 500.00 | 174.00 | 0.00 | 326.00 |
| Expense..... | 1,000.00 | 174.00 | 0.00 | 826.00 |
| 95 - MISC | 13,000.00 | 0.00 | 0.00 | 13,000.00 |
| 010 - TRAINING | 500.00 | 60.00 | 0.00 | 440.00 |
| 011 - MILE/TRAVEL | 500.00 | 204.00 | 0.00 | 296.00 |
| 020 - DUES/SUBSCR | 1,500.00 | 75.00 | 0.00 | 1,425.00 |

Expense Detail Report

ALL Accounts
July to November

| Account----- | | | Current | | | Unexpended |
|----------------------------------|------|---------------------|-------------------|-------------------|-----------------|-------------------|
| Date | Jrnl | Desc--- | Budget | Debits | Credits | Balance |
| 100 - GENERAL GOVE CONT'D | | | | | | |
| 030 - | | SUPPLIES | 2,500.00 | 489.35 | 0.00 | 2,010.65 |
| 040 - | | POSTAGE | 4,500.00 | 271.18 | 10.00 | 4,238.82 |
| 041 - | | PRINTING | 1,500.00 | 32.00 | 0.00 | 1,468.00 |
| 070 - | | BOOKS/FORMS | 500.00 | 71.90 | 0.00 | 428.10 |
| 080 - | | ADVERTISING | 1,000.00 | 587.00 | 0.00 | 413.00 |
| 090 - | | ALARM SYSTEM | 500.00 | 174.00 | 0.00 | 326.00 |
| | | Expense..... | 13,000.00 | 1,964.43 | 10.00 | 11,045.57 |
| | | Department.. | 311,050.00 | 122,275.12 | 3,691.63 | 192,466.51 |

Expense Detail Report

ALL Accounts
July to November

| Account----- Date Jrnl Desc--- | Current Budget | Debits | Credits | Unexpended Balance |
|-----------------------------------|-------------------|-------------------|-----------------|-----------------------|
| 200 - POLICE CONT'D | | | | |
| 200 - POLICE | 344,900.00 | 0.00 | 0.00 | 344,900.00 |
| 10 - PAYROLL | 221,500.00 | 0.00 | 0.00 | 221,500.00 |
| 200 - POLICE CHIEF | 36,500.00 | 15,653.88 | 0.00 | 20,846.12 |
| 210 - PATROL SAL | 185,000.00 | 78,187.27 | 1,000.00 | 107,812.73 |
| Expense..... | 221,500.00 | 93,841.15 | 1,000.00 | 128,658.85 |
| 20 - BENEFITS | 21,100.00 | 0.00 | 0.00 | 21,100.00 |
| 010 - FICA/MED EXP | 15,000.00 | 6,896.43 | 0.00 | 8,103.57 |
| 030 - WORKERS COMP | 6,100.00 | 1,813.85 | 0.00 | 4,286.15 |
| Expense..... | 21,100.00 | 8,710.28 | 0.00 | 12,389.72 |
| 30 - RETIRE/INS | 62,000.00 | 0.00 | 0.00 | 62,000.00 |
| 010 - HEALTH INSUR | 48,000.00 | 25,165.40 | 0.00 | 22,834.60 |
| 025 - ME ST RETIRE | 14,000.00 | 7,033.22 | 0.00 | 6,966.78 |
| Expense..... | 62,000.00 | 32,198.62 | 0.00 | 29,801.38 |
| 40 - OTHER COSTS | 25,400.00 | 0.00 | 0.00 | 25,400.00 |
| 011 - FUEL | 10,000.00 | 4,549.49 | 0.00 | 5,450.51 |
| 021 - ANIMAL CTRL | 4,000.00 | 3,608.20 | 0.00 | 391.80 |
| 025 - DARE PROG | 500.00 | 0.00 | 0.00 | 500.00 |
| 031 - LAB FEES | 400.00 | 0.00 | 0.00 | 400.00 |
| 041 - COMMUNICATIO | 3,500.00 | 1,177.18 | 0.00 | 2,322.82 |
| 051 - AMMO - PD | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 061 - UNIFORMS | 3,000.00 | 1,319.37 | 0.00 | 1,680.63 |
| 080 - COMM POLICNG | 500.00 | 0.00 | 0.00 | 500.00 |
| 091 - PERS EVAL-PD | 2,000.00 | 1,796.00 | 0.00 | 204.00 |
| Expense..... | 25,400.00 | 12,450.24 | 0.00 | 12,949.76 |
| 60 - REPAIRS | 7,200.00 | 0.00 | 0.00 | 7,200.00 |
| 011 - CRUISER REPR | 5,500.00 | 2,696.58 | 0.00 | 2,803.42 |
| 040 - ISSUED EQ-PD | 1,200.00 | 1,039.27 | 0.00 | 160.73 |
| 050 - EQUIPMENT RE | 500.00 | 0.00 | 0.00 | 500.00 |
| Expense..... | 7,200.00 | 3,735.85 | 0.00 | 3,464.15 |
| 95 - MISC | 7,700.00 | 0.00 | 0.00 | 7,700.00 |
| 010 - TRAINING | 4,000.00 | 1,466.43 | 0.00 | 2,533.57 |
| 020 - DUES/SUBSCR | 500.00 | 0.00 | 0.00 | 500.00 |
| 030 - SUPPLIES | 1,700.00 | 597.33 | 0.00 | 1,102.67 |
| 051 - COMP/MAINT | 1,500.00 | 463.00 | 0.00 | 1,037.00 |
| Expense..... | 7,700.00 | 2,526.76 | 0.00 | 5,173.24 |
| Department.. | 344,900.00 | 153,462.90 | 1,000.00 | 192,437.10 |

Expense Detail Report

ALL Accounts
July to November

| Account----- Date Jrnl Desc--- | Current Budget | Debits | Credits | Unexpended Balance |
|-----------------------------------|-------------------|-----------|----------|-----------------------|
| 300 - FIRE CONT'D | | | | |
| 300 - FIRE | 231,300.00 | 0.00 | 0.00 | 231,300.00 |
| 10 - PAYROLL | 130,000.00 | 0.00 | 0.00 | 130,000.00 |
| 320 - FF DAY COVER | 100,800.00 | 41,828.08 | 0.00 | 58,971.92 |
| 330 - CALL FIRE | 29,200.00 | 12,315.75 | 0.00 | 16,884.25 |
| Expense..... | 130,000.00 | 54,143.83 | 0.00 | 75,856.17 |
| 20 - BENEFITS | 18,300.00 | 0.00 | 0.00 | 18,300.00 |
| 010 - FICA/MED EXP | 10,000.00 | 4,124.32 | 0.00 | 5,875.68 |
| 030 - WORKERS COMP | 8,300.00 | 2,464.96 | 0.00 | 5,835.04 |
| Expense..... | 18,300.00 | 6,589.28 | 0.00 | 11,710.72 |
| 30 - RETIRE/INS | 43,600.00 | 0.00 | 0.00 | 43,600.00 |
| 010 - HEALTH INSUR | 31,500.00 | 10,658.30 | 0.00 | 20,841.70 |
| 025 - ME ST RETIRE | 12,100.00 | 5,049.36 | 0.00 | 7,050.64 |
| Expense..... | 43,600.00 | 15,707.66 | 0.00 | 27,892.34 |
| 40 - OTHER COSTS | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 011 - FUEL | 2,000.00 | 617.27 | 0.00 | 1,382.73 |
| 041 - COMMUNICATIO | 1,500.00 | 541.06 | 0.00 | 958.94 |
| 061 - UNIFORMS | 2,900.00 | 1,009.40 | 0.00 | 1,890.60 |
| 092 - EMS RECER FD | 500.00 | 0.00 | 0.00 | 500.00 |
| 101 - ANNUAL PHYS | 1,300.00 | 360.00 | 0.00 | 940.00 |
| 111 - FIRE PREVENT | 800.00 | 187.27 | 0.00 | 612.73 |
| Expense..... | 9,000.00 | 2,715.00 | 0.00 | 6,285.00 |
| 50 - PROF FEES | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| 011 - MAINT CONT | 7,000.00 | 2,536.95 | 0.00 | 4,463.05 |
| Expense..... | 7,000.00 | 2,536.95 | 0.00 | 4,463.05 |
| 60 - REPAIRS | 17,550.00 | 0.00 | 0.00 | 17,550.00 |
| 060 - RADIO REPAIR | 1,400.00 | 120.00 | 0.00 | 1,280.00 |
| 070 - SCBA MAINTEN | 1,600.00 | 907.67 | 0.00 | 692.33 |
| 071 - FIREFIGHT EQ | 1,500.00 | 499.00 | 0.00 | 1,001.00 |
| 072 - ISSUED EQU | 3,500.00 | 3,139.94 | 1,172.11 | 1,532.17 |
| 073 - EMS EQUIP | 1,200.00 | 413.93 | 0.00 | 786.07 |
| 074 - SM MECH EQ | 750.00 | 189.14 | 0.00 | 560.86 |
| 192 - ENGINE 192 | 2,800.00 | 2,264.25 | 0.00 | 535.75 |
| 195 - ENGINE 195 | 3,800.00 | 2,497.58 | 0.00 | 1,302.42 |
| 198 - UNIT 198 | 1,000.00 | 81.57 | 0.00 | 918.43 |
| Expense..... | 17,550.00 | 10,113.08 | 1,172.11 | 8,609.03 |
| 95 - MISC | 5,850.00 | 0.00 | 0.00 | 5,850.00 |
| 010 - TRAINING | 2,500.00 | 220.74 | 0.00 | 2,279.26 |
| 011 - MILE/TRAVEL | 300.00 | 0.00 | 0.00 | 300.00 |
| 015 - TRNG INSTRCT | 750.00 | 250.00 | 0.00 | 500.00 |
| 020 - DUES/SUBSCR | 800.00 | 677.00 | 0.00 | 123.00 |
| 030 - SUPPLIES | 1,000.00 | 428.51 | 0.00 | 571.49 |
| 042 - TRN MATLS | 500.00 | 0.00 | 0.00 | 500.00 |
| Expense..... | 5,850.00 | 1,576.25 | 0.00 | 4,273.75 |
| Department.. | 231,300.00 | 93,382.05 | 1,172.11 | 139,090.06 |

Expense Detail Report
ALL Accounts
July to November

| Account----- | | | Current | | | Unexpended |
|-------------------------|------|--------------|-----------|--------|---------|------------|
| Date | Jrnl | Desc--- | Budget | Debits | Credits | Balance |
| 500 - RECREATION CONT'D | | | | | | |
| 500 - RECREATION | | | 12,500.00 | 0.00 | 0.00 | 12,500.00 |
| 40 - OTHER COSTS | | | 12,500.00 | 0.00 | 0.00 | 12,500.00 |
| 093 - REC COMM PGM | | | 12,500.00 | 628.75 | 0.00 | 11,871.25 |
| | | Expense..... | 12,500.00 | 628.75 | 0.00 | 11,871.25 |
| | | Department.. | 12,500.00 | 628.75 | 0.00 | 11,871.25 |

Expense Detail Report

11/30/2017

ALL Accounts
July to November

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| Account----- | | | Current | | | Unexpended |
|-------------------------|------|---------|-----------|-----------|---------|------------|
| Date | Jrnl | Desc--- | Budget | Debits | Credits | Balance |
| 550 - COMM INVES CONT'D | | | | | | |
| 550 - COMM INVES | | | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 95 - MISC | | | 30,000.00 | 0.00 | 0.00 | 30,000.00 |
| 102 - COM PROG | | | 2,300.00 | 0.00 | 0.00 | 2,300.00 |
| 104 - MS-4 | | | 14,400.00 | 3,185.00 | 0.00 | 11,215.00 |
| 105 - ECONOMIC DEV | | | 5,300.00 | 2,450.00 | 0.00 | 2,850.00 |
| 106 - COM CEN | | | 8,000.00 | 11,378.79 | 0.00 | -3,378.79 |
| Expense..... | | | 30,000.00 | 17,013.79 | 0.00 | 12,986.21 |
| Department.. | | | 30,000.00 | 17,013.79 | 0.00 | 12,986.21 |

Expense Detail Report
ALL Accounts
July to November

| Account----- | | | Current | | | Unexpended |
|------------------------|------|---------|------------|------------|---------|------------|
| Date | Jrnl | Desc--- | Budget | Debits | Credits | Balance |
| 600 - CAP FUNDS CONT'D | | | | | | |
| 600 - CAP FUNDS | | | 215,000.00 | 0.00 | 0.00 | 215,000.00 |
| 90 - CAPITAL PROJ | | | 215,000.00 | 0.00 | 0.00 | 215,000.00 |
| 010 - POLICE DEPAR | | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 020 - EXECUTIVE DE | | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 100 - FIRE DEPT CA | | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 140 - HIGHWAY CAP | | | 200,000.00 | 200,000.00 | 0.00 | 0.00 |
| Expense..... | | | 215,000.00 | 215,000.00 | 0.00 | 0.00 |
| Department.. | | | 215,000.00 | 215,000.00 | 0.00 | 0.00 |

Expense Detail Report

11/30/2017

ALL Accounts
July to November

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| Account----- | | | Current | | | Unexpended |
|--------------------------|------|---------|-----------|-----------|---------|------------|
| Date | Jrnl | Desc--- | Budget | Debits | Credits | Balance |
| 700 - RESERVE ACC CONT'D | | | | | | |
| 700 - RESERVE ACC | | | 64,500.00 | 0.00 | 0.00 | 64,500.00 |
| 40 - OTHER COSTS | | | 64,500.00 | 0.00 | 0.00 | 64,500.00 |
| 005 - POLICE CAR R | | | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 012 - SICK & VACAT | | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 026 - TRAFFIC LIGH | | | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 032 - MUNIC BLDG | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| 043 - UNEMPLOYMENT | | | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 045 - INS RSK POOL | | | 21,000.00 | 21,000.00 | 0.00 | 0.00 |
| 160 - HAZ TREE REM | | | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| Expense..... | | | 64,500.00 | 64,500.00 | 0.00 | 0.00 |
| Department.. | | | 64,500.00 | 64,500.00 | 0.00 | 0.00 |

Expense Detail Report
ALL Accounts
July to November

| Account----- | | | Current | | | Unexpended |
|---------------------------|------|---------|------------|------------|---------|------------|
| Date | Jrnl | Desc--- | Budget | Debits | Credits | Balance |
| 800 - FIXED CST/VA CONT'D | | | | | | |
| 800 - FIXED CST/VA | | | 480,480.00 | 0.00 | 0.00 | 480,480.00 |
| 40 - OTHER COSTS | | | 79,500.00 | 0.00 | 0.00 | 79,500.00 |
| 110 - BUILDING MAI | | | 10,000.00 | 3,618.49 | 0.00 | 6,381.51 |
| 120 - STREET SWEEP | | | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 130 - DRAIN CLEAN | | | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 140 - HIGHWAY MAINT | | | 25,000.00 | 5,923.67 | 0.00 | 19,076.33 |
| 150 - ROAD SALT | | | 36,000.00 | 6,330.24 | 0.00 | 29,669.76 |
| 170 - CEMETERY MNT | | | 3,500.00 | 776.48 | 0.00 | 2,723.52 |
| Expense..... | | | 79,500.00 | 16,648.88 | 0.00 | 62,851.12 |
| 45 - FIXED COSTS | | | 400,980.00 | 0.00 | 0.00 | 400,980.00 |
| 100 - HYDRANT RENT | | | 91,380.00 | 45,690.48 | 0.00 | 45,689.52 |
| 150 - LAWN CARE | | | 16,500.00 | 7,490.01 | 0.00 | 9,009.99 |
| 200 - WNTR MNT CON | | | 87,500.00 | 2,496.67 | 0.00 | 85,003.33 |
| 225 - FORESTER CON | | | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 250 - STREET LIGHT | | | 29,100.00 | 7,353.23 | 0.00 | 21,746.77 |
| 350 - SOLID WASTE | | | 95,000.00 | 35,575.98 | 0.00 | 59,424.02 |
| 400 - HEATING COST | | | 10,000.00 | 1,722.58 | 0.00 | 8,277.42 |
| 450 - GENL ASSIST | | | 10,000.00 | 2,719.53 | 0.00 | 7,280.47 |
| 500 - PUBLIC TRANS | | | 23,000.00 | 11,795.02 | 0.00 | 11,204.98 |
| 525 - AMBULANCE | | | 35,000.00 | 8,800.00 | 0.00 | 26,200.00 |
| 600 - NETWORK MAIN | | | 1,500.00 | 1,208.34 | 0.00 | 291.66 |
| Expense..... | | | 400,980.00 | 124,851.84 | 0.00 | 276,128.16 |
| Department.. | | | 480,480.00 | 141,500.72 | 0.00 | 338,979.28 |

Expense Detail Report
ALL Accounts
July to November

| Account----- Date Jrnl Desc--- | Current Budget | Debits | Credits | Unexpended Balance |
|-----------------------------------|---------------------|---------------------|-----------------|-----------------------|
| 900 - MANDATORY CONT'D | | | | |
| 900 - MANDATORY | 3,164,770.00 | 0.00 | 0.00 | 3,164,770.00 |
| 45 - FIXED COSTS | 398,723.00 | 0.00 | 0.00 | 398,723.00 |
| 650 - OVERLAY | 39,151.70 | 0.00 | 0.00 | 39,151.70 |
| 700 - COUNTY TAX | 306,088.00 | 306,087.11 | 0.00 | 0.89 |
| 750 - SEWER DIST | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| 800 - TIF FIN | 967,661.00 | 860,672.03 | 0.00 | 106,988.97 |
| Expense..... | 1,372,900.70 | 1,166,759.14 | 0.00 | 206,141.56 |
| 95 - MISC | 2,766,047.00 | 0.00 | 0.00 | 2,766,047.00 |
| 200 - EDUCATION | 2,766,047.00 | 1,152,519.60 | 0.00 | 1,613,527.40 |
| Expense..... | 2,766,047.00 | 1,152,519.60 | 0.00 | 1,613,527.40 |
| Department.. | 4,138,947.70 | 2,319,278.74 | 0.00 | 1,819,668.96 |
| Final Totals | 5,828,677.70 | 3,127,042.07 | 5,863.74 | 2,707,499.37 |

**Report for Davis Forest Trailhead Project
with Orono Land Trust/Town of Veazie
December 4, 2017**

We are pleased to report on the status of the Davis trailhead project, and deeply appreciate your funding support that helped accomplish our goal.

In 2016, the Town of Veazie acquired a new recreation area which has been named the Davis Forest. This land provides a new, strategic connection between the Town-owned McPhetres Forest and the Orono Land Trust Manter Wood Trail and Conservation Easements, providing a corridor between adjacent residential neighborhoods.

We applied for this grant to create a project to aid Veazie in developing a trailhead at Davis Drive, and open a collaboration between Veazie and Orono Land Trust (OLT). The scope of the project brought together Veazie Town Forester Dave Wardrop, the Veazie Conservation Commission, the Veazie Lands Committee of the OLT and various community members. An Eagle Scout, Brendan Killarney, constructed the kiosk, and two Trail Day events brought neighbors together to clear the area, post new signs and maps, and paint new trail blazes. Hazard trees were removed, trails were marked clearly, and in Spring 2018, we plan a new gravel parking area when the road is repaved after a water project on Davis Drive.

The OLT assisted the Veazie team members with their deep experience and support, as well as providing the financial mechanism for holding grant monies and distributing the documented expenses. With this grant, the Town of Veazie was able to create and furnish access to the new land without municipal expense, promoting new recreation resources via citizen involvement. These trails provide a new cross-neighborhood connection for hikers that enables travel without road traffic. The Veazie Lands Committee and Veazie Conservation Commission have gained new visibility as environmental and recreational resources.

As of November 1, 2017, we have accomplished these goals:

- Cleared trees and improved trails, prepared the trail access on Davis Drive
- Revised and posted new maps and signage for the Manter/McPhetres/Davis connections
- Acquired a new trail kiosk, built by Eagle Scout Brendan Killarney
- Purchased a picnic table, signage, hazard tree removal, kiosk construction materials
- Engaged with the neighborhood and Veazie Town Council for labor, publicity and support for this project
- Established active Veazie representation on the Orono Land Trust, garnering new memberships, cash donations and lots of visibility.

Challenges we faced included a delay in the parking area construction. Our original

plan was to piggy-back our project on the proposed Davis Drive utility work (water pipe replacement and repaving). The Town had agreed to build curb breaks for our parking access when the road work was to be done. That construction has been postponed by the Town until spring 2018, setting back our original plan. With the assistance of Town Forester David Wardrop, Town Manager Mark Leonard, and the Maine Coast Heritage Trust, we came to a solution that exchanged the gravel purchases for the parking pad with hazard tree removals at the site. We are grateful for this flexibility to keep the project on track. We were able to accomplish all of the other facets of the grant proposal with citizen involvement.

A lesson learned was that communication between so many parties is challenging, and project management skills were learned for the future. As a first-time collaboration, we had to define and take ownership of project parts, coordinating tasks in a precise order as the project rolled on. We have forged new connections and discovered new efficiencies for future work between the Town and the Land Trust.

We are gratified to be able to pitch a project that has already shown successes: Increased traffic on the trails, neighborhood pride in the new recreation asset, awareness of OLT's involvement in Veazie's greenspaces, and a new connection forged between town and land trust.

Along with the Davis Forest acquisition, this year has seen some notable successes for Veazie, including the conveyance of almost one mile of Penobscot river frontage and a new park on the site of the old Veazie Hydro. We have built much momentum for conservation and recreation awareness in our town, and in our Veazie School. We thank the Maine Coast Heritage Trust and the L.L. Bean Maine Land Trust fund for their generosity in funding this project.

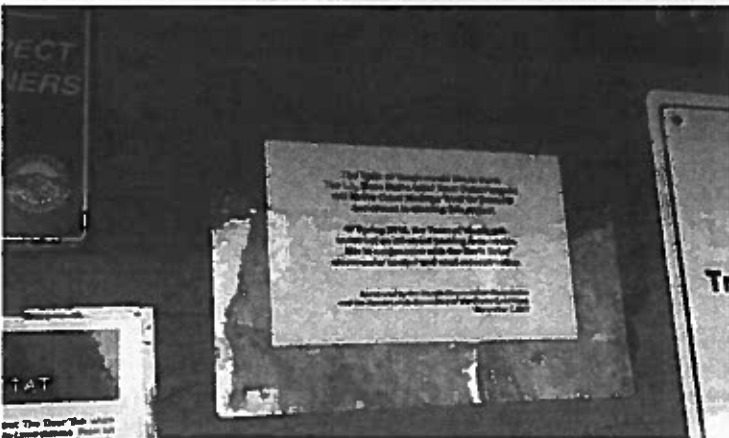
Please see the attached materials that illustrate the new Davis Drive trailhead in Veazie.

Respectfully submitted,

Linda Swackhamer
OLT board and Veazie Conservation Commission



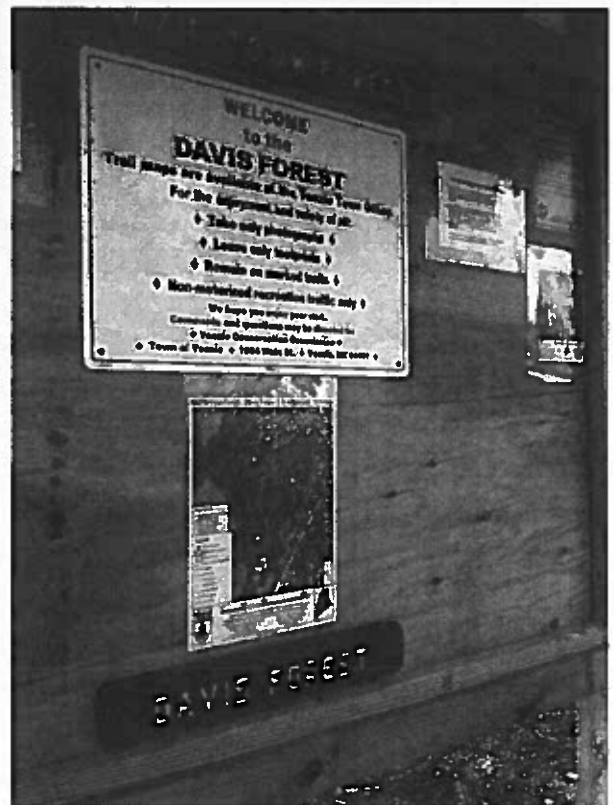
November 15, 2017: New Davis Drive trailhead, Veazie, Maine. The area has been cleared and made ready for a new parking area, and we have a kiosk and picnic table at the site.



Signage features our thanks for this project, already in use by the neighborhood.



One of Veazie's trail days at the Davis site, with UMaine students.



Revised maps at the kiosk show new trail connections to McPhetres Forest and Manter Woods. New blazes and map postings have been posted throughout the properties by trail day participants.



-ORONO- LAND-TRUST-

AN INVESTMENT FOR FUTURE GENERATIONS

Boardwalk news, page 4
Nature Clip, page 5
Business sponsors, page 7



www.oronolandtrust.org

Serving Orono and surrounding communities

Vol. 116, Fall 2017

OLT group makes improvements on Orono High School trails

A hardy group spent a hot September weekend spreading gravel on a rough trail behind Orono High School.

The work team was: Greg and Kerry Sivik, Nancy and Glenn Rampe and Gail and Jim White along with Dave and Pat Thompson. Several bicyclists came though expressing thanks and delight with the improvements to the Eagle Scout Trail.



Photos by Gail White



Veazie Lands Committee and OLT team up on new projects

by Linda Swackhamer

The board of the Orono Land Trust also represents the citizens of Old Town and Veazie. The Veazie Lands Committee works to maintain trails, identify recreation opportunities and engage Veazie citizens in the great outdoors. The OLT has deep experience that has aided the Veazie Committee with information on land purchases, easements

Veazie, Continued on page 3

Excerpt from article written for Orono Land Trust newsletter, fall 2017 continued on next page.

Veazie Lands

Continued from page 1

and public trail access. OLT also has shared their expertise in invasive species identification and control, as well as helping to bring the American Chestnut project, a hidden gem, to Veazie's Buck Hill area.

One year ago, the OLT guided the Veazie Committee on a successful application to the L.L. Bean Maine Land Trust Grant program and the Maine Coast Heritage Trust. The \$3,000 grant aimed to increase public access to trails, recreation areas and increase knowledge of the variety of green spaces available to the public. The grant has made possible the new Davis Forest area, off Davis Drive.

This forest is a land swap that resulted in a gift to Veazie of a valuable puzzle-piece that connects the McPhetres Forest and the Manter Land conservation easement. This new area allows the public to cross from the cemetery on State Street towards the new parking area on Davis Drive, off Chase Road, all by hiking trails.

Working with Town Forester Dave Wardrop, and Andy Brown, the Conservation



Photo by Linda Swackhamer

Trail day at the new Davis Forest trailhead on Davis Drive.

Commissioner, new maps were drawn, hazard trees were identified and removed, and we could plan the next phase: a trailhead and parking area with a kiosk. A clean up day was organized and Veazie folks showed up to paint new blazes and post new maps.

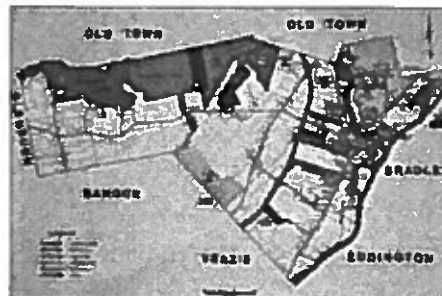
An Eagle Scout has built a kiosk and, next year when the street is repaved, we will have new curb-cuts and a gravel parking area.

The Veazie committee is grateful to all who helped make this possible.

Orono Land Trust website gets a new look

Check out oronolandtrust.org! Thanks to our tech team of Tim White and Kate Locke, we have new photos and a more secure address. The OLT website is the place for maps, hunting policies and information on memberships or volunteering on our community projects.

www.oronolandtrust.org





-ORONO-LAND-TRUST-

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Veazie. Continued on page 3



New OLT storage garage in progress

by Dave Thompson

Earlier this year the Town of Orono donated a half acre of land on the west side of the Taylor Road to the Orono Land Trust to be used to construct a garage to store its tractor and associated equipment. It will also be used to house the Ski Club snowmobile and groomer.

Construction started in early August. A compacted base of gravel was established and forms were constructed to contain the concrete floor that included a haunch (a layer of concrete extending around the perimeter, which was 12" deeper than the floor). The building is 20 feet wide and 28 feet long and 10 feet high. There are three doors to allow easy access of motorized equipment. The siding is 5/8" texture 111 plywood, which will be stained next year. The roof will be metal secured to 2"x 4" sheathing.



Photos by Gail White

The new OLT storage shed on Taylor Road, and the able crew of Dave Thompson, Ron Logan and Jim White. They are working to complete it by mid-November.



All the work except for securing the concrete has been done by volunteers. They have several nick names including, "the Three Stooges plus one" and "the geriatric crew". We took a week off during the unseasonable hot weather in September. The building should be finished by mid-November.

Veazie Lands

Continued from page 1

and public trail access. OLT also has shared their expertise in invasive species identification and control, as well as helping to bring the American Chestnut project, a hidden gem, to Veazie's Buck Hill area.

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Working with Town Forester Dave Wardrop, and Andy Brown, the Conservation



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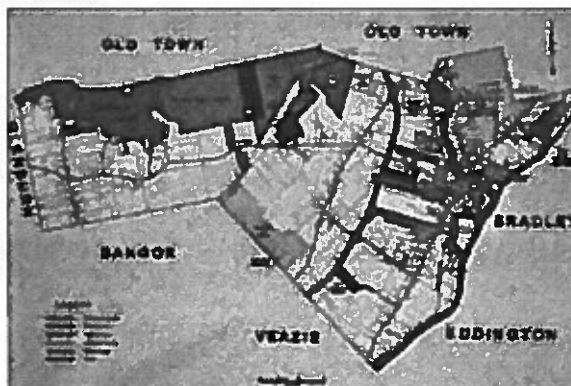
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www.oronolandtrust.org



Along the Boardwalk

by Jim Bird

The Orono Bog Boardwalk closed on Saturday, October 14. This early closing in our 16th year of operation was to continue reconstruction, although the season was very successful with more than 29,000 visitors walking the Boardwalk. Volunteer guides gave many tours to students from area schools and other groups and these visitors numbered more than 600 individuals. We also had a number of nature walks, including on topics such as bats, insects, hydrology, and migratory birds.

On October 15 we started to prepare the Boardwalk for the removal and replacing of 97 sections, two interpretive stations, and three wheelchair turnarounds. By October 19 all of the 97 sections were removed and many of the new sections were staged. The Boardwalk Management Committee is especially grateful to a work crew from the Charlestown Correctional Facility and members of the North Star Lodge #22 and the St. Andrew's Lodge #83. These groups plus 20 regular Boardwalk volunteers did an outstanding job during October 15 -19. On October 20 we started installing the new sections. We hope to have this done by the first week in November.

After these new sections are installed we will have only 114 sections to replace. We hope to raise the funds (about \$190,000) to replace these sections over the next several months and our goal is to finish the Orono Bog Boardwalk reconstruction project by late 2018.



Photos by Linda Swackhamer

More than 29,000 visitors came to the Orono Bog Boardwalk in 2017, the Boardwalk's 16th year. Nature walks reveal varied plant life, such as pitcher plants (below).



If you would like to help please send your donation payable to the University of Maine Foundation to the University of Maine Foundation, 2 Alumni Place, Orono, ME 04469-5792 or donate online at: umaine.edu/OronoBogBoardwalk.

Botfly parasitizes Gray Squirrel

In the previous Nature Clip I discussed a predator - prey relationship in which a Merlin (*Falco columbarius*) caught a Mourning Dove (*Zenaida macroura*) for its morning meal - no pun intended!

Another type of relationship between two organisms is that of a parasite and its host. A parasite by definition lives on or in its host but usually does not unduly harm or cause the death of its host. Although I do not know what caused the squirrel's death, when a parasite's actions actually kill its host it is known as a parasitoid.

A couple of years ago while walking around my lot I noticed a Gray Squirrel (*Sciurus carolinensis*) on the ground and unmoving. As I approached, however, much to my surprise a part of the carcass did move but the moving part was not that of the squirrel! My closer look revealed a larva of a botfly embedded in the carcass (Fig. 1). Although I was uncertain of the botfly species, I believed it was *Cuterebra emasculator*, the species that commonly infests tree squirrel species.

Cuterebra emasculator has fascinated biologists since 1857, when A. Fitch named this botfly. This botfly is an obligate, subcutaneous parasite of rodents and lagomorphs (rabbits and hares). The method used by the female to infect its host is ingenious. After being fertilized the female lays her eggs along the runways and entrances to burrows or nests of the host species. The slight increase in temperature of a rodent breathing on the egg as it passes by causes the egg to hatch into a tiny, wiggling larva that enters any of the rodent's orifices or a cut and migrates through the body to settle just



Photo by J.R. Longcore

Fig. 1: Gray Squirrel carcass with embedded botfly larva. Orono, ME.

under the skin. The larva then cuts a hole in the rodent's skin for breathing and excreting fluids. The larva lives in the rodent for a number of weeks before it emerges from the skin and drops to the ground to pupate.

When I worked at the University of Delaware in 1964-1965 my colleague E. Paul Catts was studying botflies in mice. From eggs collected in a petri dish he blew gently on some and they hatched immediately - an impressive reminder of the intricate workings of the natural world.

Update on Veazie railroad trail: Phase III

by Dave Thompson

The third phase of a three-phase plan to improve the Veazie railroad trail is well underway. This project is to construct a new trail around the so-called Heron Pond located near the end of the Taylor Road on the Dorion south tract.

The centerline for the trail was laid out last year and a mountain bike/walking trail was constructed. The finished route is part of the main trail from Forest Avenue to Kirkland Road. The trail will have a 4-to-5-foot wide surface to allow two people to walk abreast and to allow for grooming equipment to be used to level the trail in the winter.

Several weeks ago a crew of volunteers, which included three from Old Town Canoe, cleared the right of way. A large mini-excavator was scheduled to start construction on October 19.

The trail will be constructed in a manner similar to the trails made on Newman Hill by Chris Dorion. This method maximized the use of material dug from small "borrow pits" that minimizes the amount of gravel required, which in this case would be expensive and time consuming. The trail includes the construction of a bridge over a small stream on the east side of the pond and a bridge over the ditch on the east side of the railroad bed.

Thank you to Clayton and Paula Cole and American Canoe Association New England

Our thanks and appreciation go out to Clayton and Paula Cole for a donation of \$100, given to the new Veazie riverside park (so new it is yet to be named!) during a September clean up day at the park. Another check for \$100 was given by the Coles in the name of ACA New England, the local chapter of The American Canoe Association, to recognize that the park has become a part of renewed paddling interest on the Penobscot River. These donations were made via the OLT/Veazie Lands Committee specifically for the new Veazie park.

The Coles, of Corinth, also gave of their time during the day, which helped the Veazie Land Committee spruce up the place in hopes that new visitors find a great place to enjoy the outdoors. A group of UMaine students, neighbors and Veazie's Town Forester Dave Wardrop, all assisted in the cleanup.

The OLT is an all-volunteer organization, and is supported by friends like the Coles and neighbors like you! Thank you!

Thank you to Old Town Canoe

Old Town Canoe Company, a Maine gem, recently contributed a canoe, two paddles and two lifejackets to the OLT, reports Dave Thompson. A hearty thank you for this useful, inspiring gift!

Invasive species workshop, part 2

The OLT had another training session on invasive species control at Piney Knoll in Orono. Kate Locke and Mike Opitz led a group through the identification and methods of eradication of common invasives like buckthorn, bittersweet and Japanese knotweed. Land stewards can get training and support from OLT programs like this to increase their skills.



Photo by Gail White



2017 Business Sponsorships

In the 2015 membership year, the Orono Land Trust initiated a business sponsor membership to help support land conservation efforts serving the Orono community. Our business sponsors set a new standard in community partnerships. We appreciate their support and hope they inspire similar collaboration.

Eagle Supporter: (\$1000+)

Hawkes & Mehnert, LLP
PO Box 458, Orono, ME 04473

Black Bear Brewery,
19 Mill St., Orono, ME 04473

Old Town Canoe,
125 Gilman Falls Ave.,
Old Town, ME 04468

Cardinal Supporter: (\$250+)

Casco Bay Energy,
125 Shore Rd., Veazie, ME 04401

Chickadee Supporter: (\$100+)

Dirigo Pines Retirement Community,
9 Alumni Drive, Orono, ME 04473

The Advertising Specialists of Maine,
80 Banair Rd., Bangor, ME 04401

Orono/Old Town Kiwanis

Bangor Savings Bank

Board of Directors

Melissa Burch
Tom Cassidy
Bill Childs
Erik daSilva, Secretary
Sue Estler
Gerry Dwyer, Treasurer
Dan Hayes
Kate Locke
Jerry Longcore
Molly McLean
Mike Opitz
Bucky Owen
Sue Owen, Clerk
Linda Swackhamer
Kris Sornberger
Carter Stone
David Thompson
Pat Thompson, President
Gail White
Tim White, Acting Secretary



**ORONO
-LAND-
TRUST**

AN INVESTMENT FOR
FUTURE GENERATIONS

Orono Land Trust
PO Box 4,
Orono, Maine 04473

RETURN SERVICE
REQUESTED

**DATED MATERIAL
DO NOT DELAY**



Calendar

Next Board Meeting: November 8

Please check for membership expiration date on your address label above.

Orono Land Trust Membership Application

Name: _____ Preferred email: _____

Address: _____ Preferred phone: _____

_____ \$10 Student Membership

_____ \$25 Individual Membership

_____ \$50 Family Membership

_____ \$100- \$999 Supporting Membership

_____ \$1000 Life Membership

Business Memberships

_____ \$100+ Chickadee Membership

_____ \$250+ Cardinal Membership

_____ \$500+ Loon Membership

_____ \$1000+ Eagle Membership

Donation only

_____ for _____

I'd like to make an additional donation to help protect green space in Orono. \$ _____

Please send my newsletter by: email only _____ US Postal Mail _____

Get involved! VOLUNTEER!
Go to oronolandtrust.org to learn
more and to volunteer for OLT
projects, activities and
committees by completing the
online Volunteer Questionnaire
listed on our volunteer webpage.



ANNUAL MEMBERSHIP MEETING NOTICE

**Wednesday, December 13, 2017
3:00 P.M. – 5:00 P.M.**

**Hampden Town Office
Public Safety Training Room
106 Western Avenue, Hampden**

The MRC's elected, volunteer Board of Directors is overseeing the implementation of an integrated municipal solid waste (MSW) disposal system of recycling and organics utilization for Post 2018 and the wind-up of the remaining contract term of the current disposal option at PERC.

During the Annual Meeting on December 13, 2017 at 3:00 p.m., we will provide detailed information of interest to all MRC members on the draft 2018 MRC operating budget, the wind up of the existing arrangements with PERC, and the status of implementation of the Post 2018 MRC/Fiberight Plan.

Our Annual Meeting is an important opportunity to discuss the MRC's plans and preparations for the significant changes facing all MRC members in 2018.

Please plan to have one or more representatives from your community attend this Annual Meeting, if possible.

Please contact Greg Lounder at 207-664-1700 or by e-mail at glounder@mrcmaine.org with any questions.

MRC ANNUAL MEMBERSHIP MEETING

Hampden Town Office
Public Safety Training Room
106 Western Avenue
Hampden, Maine 04444

December 13, 2017
3:00 – 5:00 p.m.

| |
|---------------|
| AGENDA |
|---------------|

1. Call to Order
2. Welcome & Opening Remarks – MRC President, Chip Reeves
3. Results of MRC Board of Directors Election
4. Overview of Preliminary FY 2018 Budget – MRC Treasurer, Sophie Wilson
5. Report on Wind Up of the PERC Partnership – MRC Advisors and Staff
6. Report on Fiberight, Hampden Facility Construction Progress and preparation for MSW acceptance and processing by April 2, 2018 – Craig Stuart Paul, Fiberight President and CEO
7. Report on the Post 2018 MRC monitoring role with its development partner Fiberight – MRC Advisors and Staff
8. Report on supporting the Joining Member Communities transition to the Fiberight facility in 2018 – MRC Advisors and Staff
9. Recognition of Service
10. Closing Remarks – MRC Members/Board of Directors
11. Adjourn

Public Meeting – Please Post



NEWSLETTER

Municipal Review Committee | 395 State Street | Ellsworth, ME 04605 | www.MRCMaine.org

ISSUE 6.4 | December 2017

Construction Progress

The Fiberight facility continues to make timely progress to meet their goals with mild weather working to their advantage. The structural steel for the 144,000 square-foot building has arrived, and the steel installation for the eastern half of the building is nearly complete. The sewer and water systems are being installed.

Fiberight reports that they are finishing up the year at a steady pace, and construction continues on schedule.



UPCOMING MEETINGS

Wednesday, December 13
3 PM: Annual Meeting
Hampden Town Office
106 Western Ave., Hampden

Wednesday, January 24
9 AM: Finance Committee Mtg
10 AM: Regular Board Meeting
Orono Town Office
59 Main Street, Orono

ABOUT THE MRC

The Municipal Review Committee (MRC) is a non-profit association of Maine communities led by an elected, volunteer board of directors. For more than 25 years, the member communities of the MRC, now numbering more than 180 cities and towns, have used the PERC waste-to-energy incinerator in Orrington to process their municipal solid waste (MSW). After 2018, the contracts with PERC will expire. The MRC has partnered with Fiberight to offer an innovative solution to recycle and process our MSW post 2018.

Visit www.mrcmaine.org or contact Greg Lounder at 207-664-1700 or glounder@mrcmaine.org to learn more about the Municipal Review Committee and to add your name to our email contact list.

JOIN OUR EMAIL LIST & FOLLOW US ON SOCIAL MEDIA

MRC regularly sends updates and announcements by email to those who have signed up for our alerts. We also have active Facebook and Twitter accounts, and we've posted informative videos from recent meetings on our YouTube account. All of these are accessible from the homepage of our website, mrcmaine.org.



Reminder! Put Option Deadline December 15, 2017

Many member municipalities have already requested that the MRC exercise the Put Option on their behalf. While the technical deadline is December 15, 2017, we are requesting that Equity Charter Members send the request in ahead of the deadline. For more information including a template to the make the request, please visit our website at <http://mrcmaine.org/put-option/>.

Spreading the Good News

Executive Director Greg Louder has been busy spreading the good news about the new waste-to-energy facility in Hampden.

Greg and Craig Stuart-Paul, CEO of Fiberight LLC, spoke to members of the Maine Resource Recovery Association in Brewer on October 23rd. Craig informed the group that roadwork and other site preparation targets have been completed ahead of schedule. More than 115 communities have signed contracts with the MRC.



Greg also had the opportunity to present information about the trailblazing facility to the Joint Standing Committee on Environmental and Natural Resources earlier this month. (see picture above.) As the project rolls towards completion in 2018, MRC is actively preparing its members and the state at large for the innovative new process, while also reassuring community members that changes they experience will be small, incremental changes for the better.



Happy Holidays

The staff, board members, and partners at MRC wish everyone a Happy Holiday Season, and are looking forward to a bright 2018.

Update to MRC's Website

Have you ever tried to look back and find an email from the MRC that had links to certain documents? The MRC website under the News tab now has our emails to members, including links to the documents, to make finding the information you need easier. We have also updated our Frequently Asked Questions section on the website, which is done periodically to reflect the questions that we often hear. Check out the new links at <http://mrcmaine.org/news/> and <http://mrcmaine.org/frequently-asked-questions/>.



Penobscot County Treasurer's Office

Daniel Tremble, Treasurer

Judith A. Alexander, Finance Director

97 Hammond St.

Bangor, ME 04401-4998

(207) 942-8535 ext. 2201 * jalex@penobscot-county.net

December 4, 2017

Dear Municipal Official:

Enclosed is a copy of the 2018 Penobscot County Budget as passed by the Penobscot County Budget Committee on Thursday, November 16, 2017. Also enclosed is a listing of each town and what the budget equates to in county tax for each municipality as well as a comparative schedule of tax rates, valuations and tax levies from 1979 through 2018. Please keep in mind that the 2018 county tax figures and mil rate are based on 2017 valuations.

The Penobscot County Budget Committee and County Commissioners voted to increase the LD1 tax cap this year. This is only the second time since LD 1 legislation was passed that this has occurred. The first time was in 2010 when the City of Bangor voted to join the regional dispatch. However, the people of Bangor voted to keep their dispatch operation and the Commissioners quickly refunded the additional tax revenues to all municipalities. The current vote to increase the LD 1 tax cap was for the same reason.

The City of Bangor has been paying about 25% of the overall county budget and yet they have never taken advantage of the regional communication service which they pay towards. Because of the State mandated training requirement for dispatch, including fire protocol training and quality assurance requirements, the public safety officials and city administration for Bangor made the decision to move the public safety answering system responsibility over to the county. There are six (6) additional staff members needed in the PRCC to accomplish this. Please note that these positions are not costed for the entire year and are being phased in so that the impact of the full cost will not be realized in calendar year 2018.

The other factor driving the increase in our tax cap is the jail. In 2008 the State of Maine made the decision to take over county jails. At that time all future jail expenses to local taxpayers was capped. Under the new governor, he decided to return county jail expenses back to the local taxpayer. The legislature chose to minimize the impact by placing a cap on the cap. In 2016 the jail tax cap could increase by 3% and allowed a 3% increase in 2017 as well with little or no additional funding from the State. In 2018 the legislature voted to allow the tax cap to

increase by 4%. What this equates to in dollars and cents is that taxpayers in 2018 are pay \$6,530,777 – an increase of \$251,184 over the jail expense for 2017. This is also \$611,658 more tax dollars paid locally than when the promise was made in 2008. We would like you to realize that the cost to operate the jail in the 2017-18 year is budgeted at \$9,040,652. This is a funding gap of \$2,509,875. Based on what the State of Maine Legislature has funded Penobscot County in the past, we are looking a budget shortfall of \$983,000. This is why Penobscot County needs a supplement budget appropriation from the State of Maine.

Because the Commissioners are aware we will need to solve this jail crisis locally, they have recently acquired an abutting property at 127 Hammond Street. They are working diligently with a local building committee to explore the best and most efficient use of this space to solve this crisis.

The 2018 Penobscot County Budget Committee recognized the needs for the increases and voted unanimously to increase the county's tax limit over the LD 1 cap.

Sincerely,

A handwritten signature in dark ink, appearing to read "Judith A. Alexander", with a long horizontal flourish extending to the right.

Judith A. Alexander, M.B.A
Finance Director

Enclosures (3)

County of Penobscot
2018 Taxes

BASED ON 2017 VALUATIONS

2018

2018

| MUNICIPALITY | STATE VALUATION | COUNTY TAX | MUNICIPALITY | STATE VALUATION | COUNTY TAX |
|---------------------|----------------------------|-----------------------|---------------------|----------------------------|-----------------------|
| Alton | 41,900,000 | 59,298.14 | Kenduskeag | 76,950,000 | 108,901.96 |
| Bangor | 2,553,900,000 | 3,614,356.28 | Lagrange | 30,200,000 | 42,739.95 |
| Bradford | 64,800,000 | 91,706.91 | Lakeville | 68,600,000 | 97,084.79 |
| Bradley | 111,700,000 | 158,081.21 | Lee | 57,400,000 | 81,234.21 |
| Brewer | 718,900,000 | 1,017,408.95 | Levant | 159,400,000 | 225,587.69 |
| Burlington | 37,300,000 | 52,788.08 | Lincoln | 294,800,000 | 417,209.85 |
| Carmel | 175,500,000 | 248,372.89 | Lowell | 46,800,000 | 66,232.77 |
| Carroll | 23,950,000 | 33,894.76 | Mattawamkeag | 41,650,000 | 58,944.34 |
| Charleston | 67,300,000 | 95,244.99 | Maxfield | 8,050,000 | 11,392.60 |
| Chester | 80,000,000 | 113,218.41 | Medway | 60,800,000 | 86,045.99 |
| Clifton | 73,950,000 | 104,656.27 | Milford | 178,350,000 | 252,406.30 |
| Corinna | 111,400,000 | 157,656.64 | Millinocket | 165,850,000 | 234,715.92 |
| Corinth | 145,150,000 | 205,420.66 | Mt Chase | 36,300,000 | 51,372.85 |
| Dexter | 217,600,000 | 307,954.08 | Newburgh | 104,450,000 | 147,820.79 |
| Dixmont | 87,250,000 | 123,478.83 | Newport | 277,050,000 | 392,089.51 |
| Drew | 4,900,000 | 6,934.63 | Old Town | 473,700,000 | 670,394.52 |
| East Millinocket | 66,800,000 | 94,537.37 | Orono | 425,500,000 | 602,180.43 |
| Eddington | 170,550,000 | 241,367.50 | Orrington | 356,350,000 | 504,317.26 |
| Edinburg | 8,800,000 | 12,454.03 | Passadumkeag | 20,100,000 | 28,446.13 |
| Enfield | 152,300,000 | 215,539.55 | Patten | 39,150,000 | 55,406.26 |
| Etna | 70,550,000 | 99,844.49 | Plymouth | 77,800,000 | 110,104.91 |
| Exeter | 62,800,000 | 88,876.45 | Seboeis | 11,250,000 | 15,921.34 |

County of Penobscot
2018 Taxes

BASED ON 2017 VALUATIONS

| MUNICIPALITY | STATE VALUATION | COUNTY TAX | MUNICIPALITY | STATE VALUATION | COUNTY TAX |
|--------------|--------------------|---------------|-----------------------|--------------------|---------------|
| | | | | | |
| Garland | 50,500,000 | 71,469.12 | Springfield | 17,800,000 | 25,191.10 |
| Glenburn | 283,900,000 | 401,783.84 | Staceyville | 18,600,000 | 26,323.28 |
| Greenbush | 57,900,000 | 81,941.83 | Stetson | 90,300,000 | 127,795.28 |
| Hampden | 630,500,000 | 892,302.61 | Veazie | 231,200,000 | 327,201.21 |
| Hermon | 491,900,000 | 696,151.71 | Webster | 7,250,000 | 10,260.42 |
| Holden | 286,350,000 | 405,251.15 | Winn | 21,150,000 | 29,932.12 |
| Howland | 57,800,000 | 81,800.30 | Woodville | 22,050,000 | 31,205.82 |
| Hudson | 97,650,000 | 138,197.22 | Penobscot Nation | 9,050,000 | 12,807.83 |
| | | | Unorganized Territory | 333,750,000 | 472,333.06 |

TOTAL

\$10,765,450,000 \$15,235,589

2018 Mil Rate
Based on 2017
Valuations

0.00141523